

Please note that the Grant information used in this example contains descriptive and expenditure data from multiple awards

Banner
Index/Fund
Information

Report ID: FZRB090
Fiscal Year: 12
Fiscal Perd: 02
FUND: 599270 HHS-PT/OHSU/Erdogmus, D
ORGN: 123200 Electrical and Computer Engineering
Index: 599270 HHS-PT/OHSU/Erdogmus, D
Grant: G00003178 HHS-PT/OHSU/Erdogmus, D

Always use this report when
viewing grants

Award Start &
End Dates

Northeastern University
BUDGET STATEMENT - INCEPTION TO DATE
AsOfDate: 08/31/2011

Tells you that the Current
Period is August 2011

Run Date: 09/06/2011
Run Time: 21:44:40
Page No. 3629

Start Date: 02-FEB-2009 End Date: 31-JAN-2012 PI Name: Erdogan, Deniz

Account Code	Account Code Title	Adopted Budget	Adjusted Budget	Current Period	Inception To Date Activity	Commitments	Available Balance
50429	Research Gift/Grants Contracts			3,826.77	156,034.35		-156,034.35
Account Type: 5G Research Revenue		0.00	0.00	3,826.77	156,034.35	0.00	-156,034.35
Ignore - Acctg entry - No bearing on Budget or Avail Balance							
61010	Salary-Faculty	18,000.00	18,000.00				18,000.00
61013	Salary-Faculty Off Contract	16,624.00	16,624.00		37,273.00		-20,649.00
61040	Salary-Part-Time Faculty	27,347.00	27,347.00				27,347.00
61050	Salary-Teaching Assistant	26,550.00	26,550.00	2,278.74	45,045.00		-18,495.00
Account Type: 61 Labor		88,521.00	88,521.00	2,278.74	82,318.00	0.00	6,203.00
62113	Fringe Benefits	13,179.00	13,179.00	174.32	13,119.40		59.60
Account Type: 64 Benefits		13,179.00	13,179.00	174.32	13,119.40	0.00	59.60
73021	Travel-Airfare	2,200.00	2,200.00		396.40		1,803.60
73027	Travel-Lodging				665.28		-665.28
73028	Travel-Meals				197.48		-197.48
73030	Travel-Miscellaneous				29.95		-29.95
73304	Laboratory Supplies	4,263.00	4,263.00		181.56	59.72	4,021.72
73420	Printing	300.00	300.00				300.00
73820	Maintenance-Lab Equipment				3,114.00	3,000.00	-6,114.00
Account Type: 76 Discretionary Spending P		6,763.00	6,763.00	0.00	4,584.67	3,059.72	-881.39
79995	Indirect Costs	60,739.00	60,739.00	1,373.71	56,012.28		4,726.72
Account Type: 7R Indirect Costs		60,739.00	60,739.00	1,373.71	56,012.28	0.00	4,726.72
TOTAL FOR ORGN CODE: 123300 Mechanical + Industrial Engineering							
TOTAL Revenues		0.00	0.00	3,826.77	156,034.35	0.00	-156,034.35
Total Salaries and Benefits		101,700.00	101,700.00	2,453.06	95,437.40	0.00	6,262.60
Total Direct Expenses		6,763.00	6,763.00	0.00	4,584.67	3,059.72	-881.39
Total Indirect Expenses		60,739.00	60,739.00	1,373.71	56,012.28	0.00	4,726.72
TOTAL Expenses, Transfers, Fund Adds/Deds		169,202.00	169,202.00	3,826.77	156,034.35	3,059.72	10,107.93

Entire Budget is
Pooled, ok to have
line item with a
negative number

Northeastern University Proprietary and Confidential

Avail Balance = Adjusted Budget - Inception to Date Activity
- any Commitments